Rockland Cemetery District sets Budget

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BUDGET HEARING FOR ROCKLAND VALLEY VIEW CEMETERY
ROCKLAND, IDAHO 83271

Notice is hereby given that a public hearing will be held on the proposed budget for the Rockland Valley View Cemetery Maintenance district for the October 1, 2024 to September 30, 2025 budget year on August 22, 2024 at the Rockland City Building, Rockland, Idaho, at the hour of 7:00 p.m. At said hearing any person may appear and testify in favor or oppose to said proposed budget.

Whereas the District has $724 in forgone monies available for recapture, of which, the District intends to recapture the allowable forgone amount of $724 to meet maintenance and operation demands for the Fiscal Year 2025 budget year.

Receipts:	Proposed Budget 2024-2025	Actual
County Taxes,	$24,920.00	24,920.00
Plot Sales, and Opening and Closing Fees	$2800.00	6,400.00
Carry Over	$8880.00	8,880.00
3 Months Operating	$5000.00	4,000.00
Total	$41,600.00	44,200.00
Expenditures		
Wages	$12,000.00	11,526.00
Insurance	$600.00	438.00
Administration	$800.00	900.00
Maintenance, Operation	$4500.00	15074.00
Utilities	$2500.00	2,410.00
Chemicals	$6000.00	3,709.00
Fuel	$1400.00	808.00
Repairs	$200.00	766.00
Tree Pruning	$1000.00	0
Workers Compensation	$600.00	448.00
FICA Tax	$1500.00	1469.00
Capital Improvement	$6000.00	4,800.00
Contingency	$4,500.00	0
Total		
	$41,600.00	42,348.00